

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2023

State of Kansas  
Special District

The governing body of  
**Rawlins County Health Center**  
Rawlins County

will meet on August 22, 2022 at 5:30 PM in the Rawlins County Health Center Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available in the Rawlins County Health Center Business Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,444,271	13.000	11,532,452	13.000	11,567,100	952,687	13.000
Debt Service							
Building Fund	300,000		300,000		290,000		
Totals	9,744,271	13.000	11,832,452	13.000	11,857,100	952,687	13.000
<i>Revenue Neutral Rate**</i>							<i>12.757</i>
Less: Transfers	0		0		0		
Net Expenditures	9,744,271		11,832,452		11,857,100		
Total Tax Levied	939,615		934,201		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	72,287,054		71,917,278		73,284,549		

Outstanding Indebtedness,

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	6,512,685	6,404,754	6,293,045
Other	0	0	0
Lease Pur. Princ.	271,784	207,357	11,785
Total	6,784,469	6,612,111	6,304,830

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Rawlins County Health Center  
Board of Trustees